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1998

ANNUAL REPORTS

of the

Town Officers

of

ANTRIM, N.H.

for the Year Ending December 31, 1998

JUDY PRATT

One of Antrim's most distinguished citizens died in mid-November. Judy Pratt, who grew up in Antrim, was known for her long-time chairing on the Planning Board, for her extraordinary knowledge of Antrim history and for all volunteer work at Great Brook School. What was not at all widely known was that she had been a very generous contributor to Tuttle Library and the Grapevine, that she held a PhD in Zoology from Duke University and, until her retirement in 1981, had been a faculty member at the University of Kentucky Medical School. Even less well known was that, to quote a nephew, "along with her career and civic activities, she's maintained close family ties serving as advisor and providing a home-away-from-home, even a second home, for her nieces and nephews and their children." We have been enriched by her presence amongst us.

Reprinted from the Antrim Limrik, December 1998



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GEORGE RICHARD DAVISON, JR.

George, Punky, as most of us knew him, lived in Antrim for a total of 40 years. He served the town as citizen, businessman and, for the past 11 years, as an employee of the Antrim Water and Sewer Dept. His contributions to the permanent improvements to the Water & Sewer facilities will continue to serve the Town for many years to come. Even more important was his contribution to the community as citizen, father, husband and friend. He will be remembered with affection by all those who knew or worked with him.



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TOWN OFFICERS

SELECTMEN	TERM EXPIRES
Denise Dargie	March 2000
Carol Cote-Smith	March 1999
Timothy Seeger	March 2001
MODERATOR	
Robert B. Flanders	March 2000
SUPERVISORS OF THE CHECKLIST	
Mary E. Allen	March 2002
Lois Essex	March 2004
Martin B. Nichols	March 2000
TOWN CLERK/TAX COLLECTOR	
Mary R. Hammond	March 1999
TREASURER	
Michele Rabideau	March 1999
TRUSTEES OF TRUST FUND	
Robert Edwards	March 1999
G. Spenser Garret	March 2001
Dorothy Penny	March 2001
Ann Dwight (resigned)	March 2001
DIRECTOR OF HEALTH AND WELFARE	
James LaMothe	March 1999
SEWER AND WATER COMMISSIONERS	
Benjamin Pratt	March 1999
Fernando Barsanti	March 2000
Christopher Rawnsley	March 2001
FOREST FIRE WARDEN AND DEPUTY WARDEN	
Marshall Beauchamp, Warden	
Robert Bethel, Deputy	Marshall Gale, Deputy
Richard Edmunds, Deputy	Kenneth Fales, Deputy
William Nichols, Deputy	Jay Hennessey, Deputy
FIRE CHIEF AND ASSISTANT CHIEFS	
Marshall Beauchamp, Chief	
Richard Edmunds, Assistant	
Robert Bethel, Assistant	
CIVIL DEFENSE DIRECTOR	
Robert Bethel	

TRUSTEES OF JAMES A. TUTTLE LIBRARY

Lyman Gilmore	March 2000
Constance Kirwin	March 2000
Ruth Zwirner	March 1999
Sharon Dowling	March 2001
Dana Welch	March 2001

POLICE DEPARTMENT

Brian Brown, Chief
Mark Cavic, Sergeant (resigned)
Brian Giammarino, Officer
Brent Hautanen, Officer
Nicholas Weeks, Officer

PARKS AND RECREATION

Lois Essex	Sam Harding
Kathy Ruoff	Brenda Schaeffer
Janet McEwan alt.	

BUILDING AND ZONING INSPECTOR

Arthur Stenberg

ROAD AGENT

Robert Varnum

LIBRARIAN

Kathryn Chisholm

PLANNING BOARD

Edwin Rowhl, Chairperson	March 2001	Kenneth Akins	March 1999
Hugh Giffin	March 2001	David Essex	March 2000
Marion Noble (resigned)	March 2000	Timothy Seeger	Ex Officio
Barbara Elia Sec/Alt. (resigned)		Michael Oldershaw	March 1999
Sherry Miller Sec.			

ZONING BOARD OF ADJUSTMENT

Tom Davis, (resigned)	March 2000	Boyd Quakenbush	March 2001
Donald Winchester	March 2001	B. Elia Sec/Alt (resigned)	
Rene Rabideau	March 2000	Tom Lawless, Chrm	March 1999
Sherry Miller Sec.			

CONSERVATION COMMISSION

Rod Zwirner	March 2001	Judith Giffin	March 1999
Peter Beblowski	March 2001	Linda Bryer	March 2000
Martha Pinello, Chrm	March 1999	Richard Block	March 2000

SCHOOL BOARD

Raymond Cote (resigned)	March 1999
Philip Dwight (resigned)	March 2001
Jane Ellsworth	March 1999
Jane Miller	March 1999

TOWN WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State qualified to vote in Town affairs:

You are hereby notified to meet at the Antrim Town Hall in said Town on Tuesday the ninth (9) day of March, 1999 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open at 8 o'clock in the morning and will close at 7 o'clock in the evening.

1. To chose necessary Town Officers and Trustees for the ensuing year. (Ballot vote)

Additionally, pursuant to RSA 39:2-a and the vote of the Town at the March 10, 1981 Annual Meeting, you are hereby notified to meet at the Great Brook Gymnasium in said Town on Thursday evening the eleventh (11) day of March 1999 at 7 o'clock in the evening to act upon the following:

2. To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND FIVE HUNDRED (\$100,500) DOLLARS to be added to the Capital Reserve Funds in the following manner:

\$7,500	Town Building Repair Capital Reserve Fund
\$3,000	Ambulance Capital Reserve Fund
\$15,000	Police Cruiser Capital Reserve Fund
\$30,000	Highway Heavy Equipment Capital Reserve Fund
\$30,000	Fire Truck Capital Reserve Fund
\$15,000	Town Wide Revaluation Capital Reserve Fund
(Recommended by the Board of Selectmen)	

3. To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA 35) for new tax maps for the Town and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) towards this purpose and appoint the Selectmen as agents to administer the fund.

(Recommended by the Board of Selectmen)

4. To see if the Town will vote to raise and appropriate a sum not to exceed TWENTY-SEVEN THOUSAND (\$27,000) DOLLARS for the compensation of a full-time Antrim Recycling and Transfer Station (A.R.T.S.) Director, effective April 1, 1999 and take any action thereon.

(Recommended by the Board of Selectmen)

5. To see if the Town will vote to raise and appropriate a sum not to exceed THREE THOUSAND EIGHT HUNDRED (\$3,800) DOLLARS for the compensation of a part-time clerical/secretarial person in the Town Offices, effective May 1, 1999, and

**TOWN OF ANTRIM
1999 WARRANT**

take any action thereon.

(Recommended by the Board of Selectmen)

6. To see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED SIXTY-FOUR THOUSAND SEVEN HUNDRED TWO (\$1,664,702) DOLLARS to pay the normal operating costs of the Town, as set forth in the Town Budget or take any other action thereon. (Includes \$109,233 for Water and \$128,020 for Sewer Department – Excludes all other warrant articles)

(Recommended by the Board of Selectmen)

7. To see if the Town will vote to raise and appropriate the sum of NINE THOUSAND SEVEN HUNDRED (\$9,700) DOLLARS for the purchase of a street sweeper for the use of the Antrim Highway Department and to withdraw NINE THOUSAND SEVEN HUNDRED (\$9,700) from the Highway Heavy Equipment Capital Reserve Fund created for that purpose.

(Recommended by the Board of Selectmen)

8. To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND (\$15,000) DOLLARS to cover the costs of the repairs required by the State of New Hampshire to the Gregg Lake Dam. Funds to be provided by using FOUR THOUSAND SEVEN HUNDRED (\$4,700) DOLLARS from December 31, 1998 unreserved fund balance and the balance TEN THOUSAND THREE HUNDRED (\$10,300) DOLLARS to be raised by taxes.

(Recommended by the Board of Selectmen)

9. To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND FIFTY (\$2,050) DOLLARS to increase the salaries of the following elected officials, annually, effective January 1, 1999.

(3) Selectmen	\$ 250 each
(1) Treasurer	\$ 300
(1) Town Clerk/Tax Collector	\$1,000

(Recommended by the Board of Selectmen)

10. To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) to complete upgrade, repair and maintenance items in the Town Hall Building. Said items include, but may not be limited to: providing heat and handicap accessibility to the second floor and upgrading electrical system, installing fire alarm and panic alarm systems and/or sprinkler system, as required by applicable safety codes. Funds to be provided by withdrawing TWENTY THOUSAND (\$20,000) DOLLARS from the Town Building Repair/Renovation Capital Reserve Fund, using THIRTY-FIVE THOUSAND (\$35,000) from December 31, 1998 unreserved fund balance and the balance of FORTY-FIVE THOUSAND (\$45,000) DOLLARS to be raised by taxes.

(Recommended by the Board of Selectmen)

**TOWN OF ANTRIM
1999 WARRANT**

11. To see if the Town will vote to raise and appropriate the sum of SEVEN THOUSAND FIVE HUNDRED (\$7,500) DOLLARS to be used to defray expenses for Antrim's 2000-2001 Millennium Celebration or take any other action thereon. (The Board of Selectmen designate this article as a SPECIAL warrant article and recommend adoption of this article)
12. To see if the Town will vote to raise and appropriate the sum of FOUR THOUSAND FIVE HUNDRED (\$4,500) DOLLARS to be used to pay the Antrim Rescue Squad members \$5 per call for calls responded to from December 1998 through November 1999 or take any action thereon.
(Not recommended by the Board of Selectmen)
13. To see if the Town will vote to raise and appropriate the sum of TEN THOUSAND (\$10,000) DOLLARS to add a second means of egress, as required by applicable safety codes, to the fire station on Clinton Road, or to take any other action thereon.
(Recommended by the Board of Selectmen)
14. To see if the Town will vote to raise and appropriate the sum of SIX THOUSAND (\$6,000) DOLLARS to put hardwood (oak) floors in the second floor of the fire station on Clinton Road, or take any other action thereon.
(Not recommended by the Board of Selectmen)
15. To see if the Town will vote to eliminate the elected position of Health and Welfare Director, effective with the Town Meeting in March, 2000 and authorize the Board of Selectmen to appoint a person to this position and set a salary.
16. To see if the Town will vote to rescind the action taken at the March 12, 1996 Town Meeting to adopt the provisions of RSA 162-G; and to establish an Economic Development Authority pursuant to the provisions of RSA 162-G:16-a and instead allow the Selectmen to appoint an Economic Development Advisory Committee or take any action thereon.
17. To see if the Town will agree to the following resolution, which if passed, is to become Town policy:

WHEREAS smoking is the No1 preventable cause of death in the US today.
WHEREAS, in order to fill the ranks of those who die of tobacco-related illness or manage to quit, a large and growing amount of evidence has confirmed that the tobacco companies have been targeting our children as their prime "replacement smokers".
WHEREAS the national Center for Disease Control states that nearly 24,000 of New Hampshire's youth, currently under the age of 18, will die prematurely of tobacco-related illness;

**TOWN OF ANTRIM
1999 WARRANT**

WHEREAS the tobacco industry's targeting of our youth has contributed to billions of dollars worth of healthcare and productivity costs that come out of taxpayers pockets.

THEREFORE, recognizing that profits have been elevated not only above people but above our children, we, the citizens of Antrim, instruct the Trustees of the Town's Trust Funds, through our Selectmen, to join with other towns in NH to:

- (a) examine the investment portfolio in which the town's various Trust Funds are presently held and to disinvest such Funds as may be invested in tobacco stocks and/or tobacco bonds, such divestment to be done as prudently as possible, but to be completed before the Town Meeting in the year 2000;
- (b) to report to the year 2000 Town Meeting whatever action they may have been obliged to take in compliance with (a) above;
- (c) to determine that a policy of non-investment in tobacco companies is followed henceforth, unless rescinded by a future Town Meeting.

BY PETITION

18. To hear reports of the committees and act thereon.

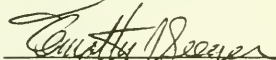
19. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 9th day of February, 1999.

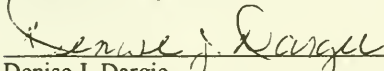
Antrim Board of Selectmen



Carol L. Cote, Chairman



Timothy J. Seeger



Denise J. Dargie

1998 VOTING RESULTS

- Art. 3 \$85,500 to be added to the Capital Reserve accounts.
(\$7.5K to T. Building, \$3K to Ambulance, \$15K to Police Cruiser,
\$30K to Highway Heavy Equip., \$30K Fire Truck. SO VOTED
- Art. 4 \$4,150 to purchase a Portable Pump for the Antrim Fire
Department. SO VOTED
- Art. 5 \$250 to pay for studies of electric profiles within the
Town. SO VOTED
- Art. 6 \$35,000 to purchase a 1998 One Ton truck for the Antrim
Highway Department and to withdraw \$35,000 from the Highway Heavy
Equipment Capital Reserve Fund. SO VOTED
- Art. 7 \$28,500 to purchase a 1998 Police Cruiser for the Police
Department and to withdraw \$28,500 from the Police Capital
Reserve Fund. SO VOTED
- Art. 8 To authorize and establish a Capital Reserve Fund and
raise and appropriate \$15,000 for the future revaluation of the
Town. SO VOTED
- Art. 9 \$15,000 to provide heat, updated electrical service and
handicapped accessibility to the second floor of the Town Hall
and to withdraw \$15,000 from the Town Building Capital Reserve
Fund, the balance to be raised by taxes. SO VOTED
- Art. 10 \$10,000 for repairs to the Gregg Lake Dam. SO VOTED
- Art. 11 \$7138.04 to increase the Tuttle Library budget. SO VOTED
- Art. 12 \$1,647,858.00 to pay normal operating costs of the Town.
SO VOTED
- Art. 13 To approve the Moderator to appoint a seven member
committee to plan a Millennium celebration. SO VOTED
- Art. 14 To discontinue the portion of Hattie Brown Rd. that runs
through Tax Map 5, Lot 74. SO VOTED
- Art. 15 To set aside a 72' X 144' portion of the Aiken property
and designate it for future expansion of the Tuttle Library.
SO VOTED
- Art. 16 \$350,000 for construction, architectural and
administrative costs necessary to develop the Aiken House into a
Family and Community Resource Center.
SO VOTED
- Art. 17 To approve the Board to apply for a CDBG of \$350,000 to
pay for construction, architectural and administrative costs
necessary to develop the Aiken House into a Family and Community
Resource Center. SO VOTED

THE SELECTMEN'S REPORT 1998: A YEAR OF CHANGE

1998 has been a year of change on many fronts in the Town of Antrim. Some changes were due to planned retirements others due to the passing of individuals who greatly impacted the town.

The March elections brought about a changing of the guard with Peter Moore and Phil Dwight leaving the Board making way for the addition of two new selectmen – Timothy Seeger and Denise Dargie. Phil's resignation as the Town Business Manager made way for the hiring of a full time Town Administrator. Phil was a tough act to follow, however, Kelley Collins stepped right in and began whipping the town offices back into shape! She has spent the last few months not only helping the Selectmen with town business but also in reorganizing both the office and revising the employee handbook. She pulled together our first Wage Loss Compensation Committee to insure that the town employees have a say in performing their jobs safely and efficiently. She is also working on revising our employee handbook and making it a more user friendly and comprehensive document. Her goal for this upcoming year is to bring our offices into the 20th Century with as little trauma as possible. Y2K compliance is a big issue and Kelley is ready for it! Kelley has been a great asset to the town and we hope that she will stay with us for many years to come.

Barbara Elia's resignation had been planned prior to Town Meeting. This did not make the job of filling her shoes any easier. Barbara's knowledge of the Town, its zoning laws and the players involved in transactions going back in time were irreplaceable. Barbara is now enjoying a much-deserved rest in sunny Florida. Here at home, Sherry Miller has taken over Barbara's duties for the Planning and Zoning Boards. She also fields calls for the Building Inspector when he is away. Due to the increase in building and planning during the past year, this gives Sherry a very full plate. The Water & Sewer Commissioners hired Eric Tenney to replace Barbara as administrator for their business transactions.

This was the year that we decided to hire a Parks and Recreation Coordinator for the first time in our town's history. Shelly Gardner has been a great asset in organizing and implementing activities for both young and old. Shelly has already implemented a number of activities for the children including crafts, dances, after school events and nighttime basketball. She even brought line dancing to Antrim for young and old alike and was able to oversee both the beach activities and the sports activities. Shelly is a fountain of ideas and who knows what she will think of next to keep both the children and adults of Antrim occupied.

This past year has also seen the passing of two individuals who meant a great deal to the Town. Judith Pratt's contributions to the town are many. I will not list them all because I know that I will forget some of them. She was a resource to the school, never tiring of volunteering and, in a way, continuing her love for teaching. She was a member of a number of Town Boards and committees, only relinquishing her seat on the Planning Board a few years ago. Her love for the town was obvious and she will be missed greatly.

George "Punky" Davison's passing was especially difficult for the Water & Sewer Department. Punky was around whenever you needed him. His ingenious and creative knack for reassembling engines or making something work using whatever he had on hand was legendary. Even when he was ill, he continued to work and putter with his engines as long as he could. His love for fly-fishing and nature as a whole was also well known in this area. He was a true Yankee Original.

Other 1998 events of significance included our application and approval for CDBG grant in the amount of \$350,000 to renovate the Aiken House. This grant will bring about new facilities for the Grapevine and will give our organizations additional room to meet. This year also saw the resurgence of industry into our town. Cogworks' renovations of the old Reel Shop, the potential renovations to the Goodell Company and the renovations to the Aiken House are all positive moves for our town.

As we bring 1998 to a close it is good to reflect on what has happened in the past year. It gives us perspectives for the upcoming year. We have weathered the changes very well in our opinion. Changes are often unsettling but are also necessary. 1999 will bring additional changes to the Town Hall in an effort to bring our office staff up to snuff and to bring the building itself into compliance with various safety code issues. We hope that 1999 will bring more of you into the Selectmen's Office to sit in on our meetings on Monday evening at 6PM. Our doors are always open and we value your opinions.

Sincerely,
Carol L. Cote-Smith
Timothy Seeger
Denise Dargie

BUDGET OF THE TOWN OF ANTRIM

	1998 Appropriated	1998 Expended	1999 Requested
GENERAL GOVERNMENT			
Executive Office	\$57,350	60,561	61,090
Election & Reg.	13,300	11,880	12,300
Financial Adm.	37,900	35,956	37,533
Reval. of Prop.	2,000	2,086	7,000
Judicial & Legal	5,000	4,062	5,000
Employee Benefits	112,000	107,340	118,721
Planning & Zoning	5,000	4,313	22,830
Gen. Gov't Bldg.	35,600	30,112	40,000
Cemeteries	2,000	1,750	2,000
Ins. not Allocated	28,500	26,351	27,500
Other Gen. Govt.	10,000	9,772	10,000
GENERAL GOVT.	308,650	294,183	343,974
PUBLIC SAFETY			
Police Department	176,050	174,706	176,888
Ambulance	9,500	8,171	5,000
Fire Dept.	52,100	54,196	55,800
Building Insp.	5,300	9,612	13,790
Civilian Defense			1
PUBLIC SAFETY	242,950	246,685	251,479
HYWS, STREET, BRIDGE, SANIT.			
Highway, Streets	399,950	387,326	405,456
Bridge Expenses	2,500	1,431	1
Street Lighting	18,000	17,819	18,500
Care of Trees	8,000	8,448	7,000
Hydrants	2,700	2,700	2,700
Recycling/Transfer	78,800	65,511	76,250
TOTAL	509,950	483,235	509,907
HEALTH AND WELFARE			
Animal Control	500	1	1
Home Health Care	8,000	8,000	8,000
St. Joe. Comm. Serv.	3,315	3,315	2,535
Family Mental Hlth	2,377	2,377	2,377
Direct Assistance	28,200	22,627	28,200
Project Lift	2,500	2,500	0
TOTAL	44,892	38,820	41,113
CULTURE AND REC.			
Parks and Rec.	21,850	20,709	35,032
Library	55,431	52,782	57,793
Patriotic Purposes	600	696	700
CULTURE AND REC.	77,881	74,187	93,525

BUDGET OF THE TOWN OF ANTRIM

	1998 Appropriated	1998 Expended	1999 Requested
CONSERVATION & ECON	1,500	549	1,000
DEBT SERVICE			
Long Term Notes	141,490	141,490	128,690
Interest Long Term	56,520	56,515	48,761
Tax Anticipation	9,000	4,588	9,000
DEBT SERVICE	207,010	202,593	186,451
MUNICIPAL WATER/SEWER	262,163	203,481	237,253
TOTALS	*1,654,996	1,543,733	1,664,702
CAPITAL RESERVE WARRANT			
Fire Reserve	30,000	30,000	30,000
Highway Dept.	30,000	30,000	30,000
Ambulance	3,000	3,000	3,000
Police Reserve	15,000	15,000	15,000
Govt. Bldg. Renovation	7,500	7,500	7,500
Town Reval			15,000
CAPITAL RESERVES	85,500	85,500	100,500
WARRANT ARTICLES			
#4 Elec Aggregation	250	250	
#5 Portable Pump	4,150	4,150	
#6 One ton truck	35,000	31,066	
#7 Police Cruiser	28,500	28,248	
#8 Town Reval	15,000	15,000	
#9 Town Hall Upgrade	50,000	0	
#10 Gregg Lake Dam	10,000	5,253	
#11 CDBG	350,000	0	
GRAND TOTALS	*2,233,396	1,713,200	
1999 WARRANT ARTICLES			
#11 Millennium Celebration			7,500
#7 Street Sweeper			9,700
#3 Tax Map - Capital Reserve			15,000
#10 Upgrade Town Hall			100,000
#14 Upgrade 2 nd Floor - Fire Dept			6,000
#11 Fire Dept - Egress			10,000
#12 Rescue Squad Pay			4,500
#8 Gregg Lake Dam			15,000
#4 Emp. A.R.T.S.			27,000
#5 Emp. Town Hall			3,800
#9 Elected Officials Raises			2,050
GRAND TOTAL			1,973,061

*7183 difference due to Library Petition article not in last years reported budget.

SOURCES OF REVENUE

	Budgeted Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
TAXES			
Yield Taxes	35,000	24,440	15,000
Interest & Penalties	103,000	87,431	86,500
In Lieu of Taxes	20,000	20,085	20,000
Boat Taxes	1,000	1,220	1,000
INTERGOVERNMENTAL REVENUE - STATE			
Revenue Block Grant	115,000	116,585	116,000
Highway Block Grant	66,000	67,279	65,696
State Aid Water Pollut.	39,500	39,566	35,000
State - Landfill Closure	13,900	13,968	13,000
LICENSES AND PERMITS			
Motor Vehicle Fees	210,000	222,613	220,000
Dog Licenses	3,000	2,713	2,500
Permits & Filing Fees	7,750	6,673	6,320
CHARGES FOR SERVICES			
Income from Departments	6,250	12,953	15,741
MISCELLANEOUS REVENUES			
Interest on Deposits	15,000	15,640	15,000
Sale of Town Property	23,000	34,327	5,000
Court Fines/Ins. Div.	3,500	3,514	3,000
Miscellaneous	3,000	9,028	8,500
OTHER FINANCING SOURCES			
Repayment from S&W Dept.	45,000	44,979	45,000
Capital Reserves	0	58,592	29,700
Municipal Sewer & water	262,163	250,246	252,550
For Other Warrants	428,500	78,500	98,300
Surplus			39,700
TOTAL REVENUE/CREDITS	1,400,563	1,110,352	1,100,187
BUDGETED EXPENSES	2,226,258		1,973,061
NEEDED TO RAISE BY TAXES	825,695		872,874

REPORT OF TOWN CLERK
JAN.1,1998 TO DEC 31. 1998

1998 MOTOR VEHICLES	\$ 222,479.00
1998 DOG LICENSES	2,218.00
1998 DOG PENALTIES	360.00
1998 MARRIAGE LICENSES	855.00
1998 FEES	2,332.03
1999 BAD CHECK FEES	220.00
1998 OVERPAYMENTS	241.00
	\$228,705.03

SUMMARY INVENTORY OF VALUATION

	1996	1997	1998
Committed to Tax Collector	3,008,912	2,969,018	3,228,830
 Tax Rate Breakdown			
Town/City	8.94	9.53	6.70
County	1.82	2.12	2.01
School	22.30	20.96	26.63
	\$33.06	\$32.61	\$35.34
 Due School District	2,029,994	1,908,339	2,432,866
Due County	165,899	193,077	183,795
For Town Use	733,742	852,602	602,263
Overlay	79,277	15,000	9,906
 Net Valuation Used Setting the Tax Rate		1996	91,013,664
		1997	91,046,223
		1998	91,364,744

TOWN CLERK -	Monday 8:00 to Noon and 6:00 to 8:00 PM.
TAX COLLECTOR'S	Wednesday 8:00 to Noon
HOURS	Thursday 8:00 to Noon and 1:00 to 4:00 PM
TOWN HALL	Monday thru Thursday 8:00 AM to 2:30 PM.

BALANCE SHEET
TOWN ACCOUNT

ASSETS

Cash and cash equivalents	\$638,519
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ACCOUNTS RECEIVABLE

Uncollected Taxes	387,997
Unredeemed Taxes	271,816
Due from Sewer Fund	9,887
Due from State of New Hampshire-CDBG	350,000
Misc. Receivables	367
TOTAL ACCOUNTS RECEIVABLE	1,020,067

Property Tax Deeded or Liened	29,126
Mortgages Due	16,909

TOTAL ASSETS	1,704,621
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LIABILITIES

Accounts Payable	1,314
Unexpended Balance of Warrants	408,933
Due School District	975,653
TOTAL LIABILITIES	1,385,900

FUND BALANCE	318,721
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TOTAL LIABILITIES AND FUND BALANCE	1,704,621
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TREASURER'S REPORT FOR YEAR 1998

General Fund

Cash on Hand January 1, 1998	603,026
Receipts	4,979,265

Selectmen's Orders Paid 1998	4,943,772
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Cash & CD's on Hand December 31, 1998	638,519
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STATEMENT OF DEBT

Year	Sewer Phase III 115,000	Sewer Bond 948,000	Water System 300,000	Landfill Closure 540,000	Sludge Removal 97,700
Interest	9.5%	5.2%	5.9-8.4%	4.8-5.2%	6.25%
1999	5,000	34,150	15,000	55,000	19,540
2000	5,000	34,150	15,000	55,000	19,540
2001	5,000	34,150	15,000	55,000	19,540
2002	5,000	33,150	15,000	50,000	
2003	5,000	33,150	15,000	50,000	
2004	5,000	33,150	15,000		
2005		33,150	15,000		
2006		33,150	15,000		
2007		33,150	15,000		
2008		33,150	15,000		
2009		32,950			

TOWN OWNED VEHICLES

Fire Dept.

74 Int. Fire Truck
79 GMC Fire Truck
Dunbar Utility Trailer
86 Chevy Tank Truck
89 Fire Truck
93 1250 GPM Pumper
89 Rescue Ambulance
92 Rescue Ambulance
Water/Sewer Dept.
90 Ford Pickup

Police Dept.

96 Ford Explorer
94 Ford Cruiser
Highway Dept.
3 Salt and Sand Spreaders
96 Ford L8000 Dump Truck
80 Ford L8000 Dump Truck
97 One Ton Dump Truck
93 One Ton Dump Truck
90 Intern'tl Dump Truck
91 Cat Loader
72 Ford Loader Backhoe
84 Caterpillar Grader
97 York Rake

TOWN OWNED PROPERTY

Map/Lot	Description	Value
1A/180	Town Hall. Main Street	\$301.800
1A/200	Library. Main Street	219.800
1A/144	Land/dam Mill Pond. Summer St	100
1A/161	(Park) Main Street at Pleasant	200
1A/108	Shea Field - School Street	17.400
1A/129	Tennis Court - Jameson Ave	31.800
1A/108	Gymnasium - School Street	186.000
1A/215	Sewer Plant - Depot Street	139.000
1A/172	Parking lot at Village Store	9.200
1A/63	Water Tower. Pleasant Street	264.000
1A/201	"Aiken" Building. Main Street	123.200
1C/54	Fire Station. Clinton Road	446.600
1C/203	Pump House. Route 202 at Elm St	7.100
2A/34	Land at dam at Gregg Lake	100
2A/70	Town Beach. Gregg Lake	48.700
4/20	Town Barn and Recycling Center	97.200
4/93	Cemetery - Elm Ave. at Route 202	500
5/71	"Land off Craig Rd at Gregg Lake	12.100
5/53	Under Management of Conservation	13.300
5/73	Committee"	11.600
5/4	Land at Dam on Gregg Lake Road	12.800
5/52	Land off Craig Road	8.300
5/135	Cemetery - Meeting House Hill Rd.	500
5/107	Land across from Gregg Lake Dam	32.500
5/29	Cemetery in Clinton Center	500
5/129	Hurlin Forest Rt31 at Old Pound Rd	20,500
5/54	Old Town Beach - Gregg Lake Road	4.000
5/130	Land abutting Hurlin Forest	12.100
7/39	Land surrounding Campbell Pond	18.000
7/40	Land surrounding Campbell Pond	12.000
7/41	Land surrounding Campbell Pond	40,000
7/48.1	Land surrounding Campbell Pond	40,000
8C/14	Fire Station - North Branch	88,800

Tax Deeded Property Owned

8C/16	7.3 N/S North Branch	22.200
9/65	.5 Acres Keene Rd	11.800
7/99	1.23 Acres L/O Rte 202	12.300
7B/6	.47 Acres Franklin Pierce Lake	13.400
7B/35&36	.74 Acres Riley Dr (Land & Bldg)	24.900
5/1	2.40 Acres L/O Gregg Lake Rd	10.200
2A/2	14.6 Acres White Birch Point	26.300
2A/14	6.5 Acres White Birch Point	19.700
7A/80	2/3rd Interest in Property on Franklin Pierce Lake	32.000

TAX COLLECTOR'S REPORT

1996

1997

UNCOLLECTED TAXES:

Property Taxes		\$356,893.53
Land Use Change		535.00
Yield Taxes		1,652.34

TAXES COMMITTED TO COLLECTOR:

Property Taxes	3,224,653.19	
Yield Taxes	22,861.71	
Land Use Change	0.00	
Fees	246.00	
Added Yield Taxes	0.00	
Overpayment of Taxes	17,055.20	
Interest Collected	3,442.68	28,391.28
	\$3,268,258.78	\$387,472.15

REMITTED TO TREASURER:

Property Taxes	2,829,128.41	356,745.95
Yield Taxes	14,417.01	1,652.34
Overpayment of Taxes	17,055.20	
Interest on Taxes	3,442.68	28,391.28
Land Use Change	0.00	535.00
Fees	246.00	
Adjust	<.20>	

ABATEMENTS ALLOWED:

Property Taxes	4,475.29	147.58
Yield Taxes	2,036.42	
Deeded	1,589.70	

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UNCOLLECTED TAXES END OF YEAR:

Property Taxes	389,459.99	
Yield Taxes	6,408.28	
Land Use Change	0.00	
	3,268,258.78	387,472.15

Tax Lien	1998	1997	1996	Prior
Balance of Unredeemed			139,527.67	134,943.30
Taxes Sold to Town	768.45	241,081.44		
Interest	16.68	4,001.46	11,296.04	40,053.66
Interest not Tax	785.13	245,082.90	150,823.71	174,996.96
CR				
Redemptions	768.45	49,822.37	64,999.02	127,412.24
Interest & Cost	16.68	4,001.46	11,296.04	40,053.66
Abatements		1,785.32	2,122.22	72.24
Deeded		1,712.93	1,784.76	1,413.99
Unredeemed		187,760.82	70,621.67	6,044.83
	785.13	245,082.90	150,823.71	174,996.96

SUMMARY OF CASH PAYMENTS

Executive Office	\$61,367
Financial Admin.	35,956
Election & Registration	11,879
Reappraisal of Property	2,086
Legal Expense	4,062
Employee Benefits	107,658
Planning and Zoning	4,312
Government Buildings	29,612
Cemeteries	1,750
Commercial Insurance	26,351
Contingency Fund	9,772
Police	174,756
Rescue Squad	8,171
Fire Department	54,196
Building Inspector	9,611
Road and Bridge Improvement	150,449
Highway	238,309
Street Lighting	17,818
Care of Trees	8,448
Hydrants	2,700
Landfill Monitoring	3,211
Antrim Recycling Station	62,299
Health and Welfare	38,818
Parks & Recreation	21,210
Library	52,783
Patriotic Purposes	696
Conservation Commission	549
Long Term Notes & Interest	198,005
Sewer & Water Payments by Town	115,977
Transfers to Capital Reserve	85,500
Feasibility Grant	6,818
Warrants	83,967
County Tax	186,688
Payments to Schools	2,285,208
Refunds Due to Abatements	3,372
TAN Loans Repaid & Interest	504,588
1994 Interest & Taxes Bought	241,370
Overpayments Refunded	19,146
Gregg Lake Bridge	25,669
Mtg Held - Taxes	2,709
Transfer of Mandatory Emp. withholding	6,604
Parks, etc.	10,427
All Other	28,895
TOTAL CASH PAYMENTS	4,943,772

DETAIL OF CASH RECEIPTS

Taxes Current Year	\$2,829,128
Taxes Previous Year	356,746
Tax Sales Redeemed	243,002
Interest Redeemed	55,368
Yield Tax	14,417
Payment in Lieu of Taxes	20,084
Interest & Penalties	31,792
Boat Licenses	1,219
Dog Licenses & Penalties	2,713
Building Permits & fees	3,153
Marriage Licenses	720
Fees - Tax Collector	3,401
Fees - Town Clerk	2,552
Court Fines	563
Interest on Deposits	15,640
Registration of Motor Vehicles	222,613
Sale of Town Property	34,327
Trust Funds/Capital Reserve	78,500
Income from State of NH	237,396
Sewer & water Department	250,246
Income from Police	5,621
Income from Planning Board	2,603
Income from Z.B.A.	246
Income from Transfer Station	2,632
Income from Parks	760
Income from Highway	18
Tax Anticipation Notes	500,000
Overpayments	17,055
Mortgage Payments	1,658
All Other	45,092
TOTAL RECEIPTS	4,979,265

DETAIL OF EXPENSES
(ACCRUED)

Selectmen Salaries	\$3,100
Admin. Permanent Positions	43,027
Telephone	2,176
Town Report and Printing	1,370
General Supplies	943
Office Equipment	3,727
Postage	1,631
Books & Periodicals	664
Dues/workshops	1,753
Mileage	248
Advertising	1,358
General Misc.	1,220
Moderator's Salary	150
TOTAL EXECUTIVE OFFICE	61,367
Deputy Town Clerk	200
Town Clerk	8,099
Town Clerk Supplies	336
Town Clerk - Fees to State	1,330
Supervisors of Checklist	450
Printing, Supplies & Advertising	769
Ballot Clerks	695
TOTAL ELECTION & TOWN CLERK	11,879
Accounting Salary	15,017
Information System Data Processing	2,394
Acct. General Supplies	266
Acct. Postage	32
Auditing Services	4,585
Deputy Tax Collector	-0-
Tax Collector	8,100
Tax Collector Information System	594
Tax Collector Title Searches	1,384
Tax Collector Dues & Subscriptions	753
Tax Collector General Supplies	586
Tax Collector Postage	1,182
Treasurer's Salary	700
Trustees of Trust Funds	363
TOTAL FINANCIAL ADMINISTRATION	35,956
REAPPRAISAL OF PROPERTY	2,086
LEGAL EXPENSES	4,062
Health Insurance	51,695
Life Insurance	855
Dental Insurance	5,772
Disability Insurance	3,216
Social Security	20,416
Medicare	6,878
Retirement Contributions	9,842
Unemployment Insurance	611
worker's Compensation	8,373
TOTAL EMPLOYEE BENEFITS	107,658
Printing,Supplies & Postage	724
Dues/workshops	2,731

Advertising	635
ZBA: Postage, Advertising & Misc	222
TOTAL PLANNING & ZONING	4,312
Government Buildings : Electricity	8,227
Heat and Oil	6,077
Repairs and Maintenance	8,876
General Supplies	727
Custodial	3,481
Upkeep of Town Parks	2,224
TOTAL GOVERNMENT BUILDINGS	29,612
CEMETERIES GROUNDSKEEPING	1,750
PROPERTY LIABILITY INSURANCE	26,351
CONTINGENCY FUND	9,772
Police Department : Salaries	140,671
Overtime	1,974
Special Duty	6,302
Telephone	5,084
Dispatch	6,128
Training	246
Supplies	2,049
Postage	255
Radio Maint/Repair	503
Gasoline	2,091
Vehicle Repairs	3,046
Uniforms	2,386
General Misc.	1,294
Dues and Subscriptions	200
New Equipment	2,527
TOTAL POLICE DEPARTMENT	174,756
RESCUE SQUAD	8,171
Fire Department : Salaries	14,861
Telephone	887
Dispatch	3,293
Training	735
General Supplies	3,241
General Equipment	16,532
Radio Repair/Maint	3,290
Gas	990
Vehicle Repair	4,884
Uniforms	5,483
TOTAL FIRE DEPARTMENT	54,196
Building Inspector : Salary	7,817
Training	435
Supplies	25
Mileage	1,334
TOTAL BUILDING INSPECTOR	9,611
Highway: Paving	149,018
Payroll	121,636
Payroll Overtime	10,886
Telephone	702

Contracted Snow Removal	4,437
Supplies/Parts	15,094
Diesel	5,177
Vehicle Repairs	12,186
New Equipment	5,266
Equipment Repairs	6,057
Tires	3,297
Uniforms	1,665
Pugmill	10,492
Culverts	1,000
Sand	7,340
Gravel	6,925
Salt	15,819
General Misc.	927
Mowing	1,444
Calcium	7,959
TOTAL HIGHWAY DEPARTMENT	387,327
Bridge Repairs	1,431
Street Lighting	17,818
Care of Trees	8,448
Hydrants	2,700
TOTAL HIGHWAY - OTHER	30,397
Monitoring Landfill	3,211
Antrim Recycling: Salaries	23,889
Telephone	374
Disposal - wastes	25,156
Disposal - Recyclables	4,894
Electricity	658
Equipment Rental	4,379
Supplies	2,078
Equipment Repair	295
Propane	576
TOTAL WASTE DISPOSAL	65,510
Health: Care of Dogs	-0-
Home Health Care	8,000
St. Joseph Community Service	3,315
Mental Health Services	2,377
Project LIFT	2,500
Director Health/welfare Salary	700
Direct Assistance, Rent	18,387
Direct Assistance, Food, Electric, Misc.	3,539
TOTAL HEALTH & WELFARE	38,818
Parks & Recreation: Payroll	7,122
Gym Coordinator	8,089
Telephone	352
Septic	92
Supplies	5,055
Dam Registrations	500

Library: Payroll	49,021
Telephone	655
Electricity	1,226
Maintenance/Repairs	1,446
Temporary Help	435
TOTAL LIBRARY	52,783
AMERICAN LEGION	696
CONSERVATION COMMISSION SUPPLIES	549
PRINCIPAL LONG TERM NOTES	
Water and Sewer	73,690
Fire Truck	12,800
Landfill Closure	55,000
INTEREST LONG TERM NOTES	
Water and Sewer	39,876
Landfill Closure	16,270
Fire Truck	369
Tax Anticipation Notes - Interest	4,588
TOTAL DEBT SERVICE	202,593
Building Repair Reserve	7,500
Highway Reserve	30,000
Ambulance Reserve	3,000
Police Reserve	15,000
Fire Reserve	30,000
TOTAL CAPITAL RESERVE	85,500
Warrant Articles:	
Police Cruiser	28,248
One Ton Truck	31,066
Gregg Lake Dam	5,253
Portable Pump	4,150
Elec. Aggregation	250
Revaluation	15,000
TOTAL WARRANT ARTICLES	83,967
TOTAL TOWN ACCOUNTS	1,510,889
OTHER PAYMENTS	
Conval School 97-98	2,285,208
Hillsborough County	186,688
Abatements & Refunds & Misc	3,372
Feasibility Grant	6,818
TOTAL	2,482,086
	\$3,992,975

PAYROLL

OFFICERS:

Mary R. Hammond	\$16,199.56
Robert Flanders	150.00
James LaMothe	980.00
Peter Moore	550.00
Timothy Seeger	500.00
Dorothy Penny	133.00
Robert Edwards	133.00
Philip Dwight (resigned)	500.00
Martin Nichols	150.00
Mary Allen	150.00
Carol Smith	1,050.00
Michele Rabideau	700.00
Lois Essex	150.00
Denise Dargie	500.00
Total Salaries	\$21,845.56

ADMINISTRATIVE:

Barbara Elia (retired)	\$ 7,533.99
Philip Dwight (retired)	10,279.35
Kelley A. Collins	26,923.05
Kathleen Boyer (resigned)	336.00
Sherry Miller	5,215.53
Michelle Hautanen	9,587.83
Total Salaries	\$59,875.75

POLICE DEPARTMENT:

Brian Brown	
base pay	\$48,633.20
overtime	804.54
details	1,311.00
Mark Cavic (resigned)	
base pay	22,232.52
overtime	365.70
details	954.50
Brian Giammarino	
base pay	34,407.25
overtime	451.80
details	2,875.00
Brent Hautanen	
base pay	32,891.26
overtime	568.62
details	1,023.50
Nicholas Weeks	
base pay	2,200.00
overtime	20.62
details	207.00
Total Salaries	\$148,946.51

RECREATION DEPARTMENT:

Susan Pearson (resigned)	\$1,365.00
Mae Lizotte (resigned)	1,095.50
Hannah Browning	2,697.01
Karl Beck	1,722.00
Aaron P. Maccarone	480.00
Jennifer McInnis	471.00
Abby Jackson	1,751.75
Shelley Gardner	5,628.00
Total Salaries	\$15,210.26

LIBRARY:

Kathryn Chisholm	\$26,504.27
Lauren Kirkpatrick	243.75
James Grant	2,403.81
Tasha Miller	387.50
Penny Welch	517.00
Martha Browne	819.00
Kimberly Pfeil	9,012.50
Melissa Lawless	9,083.00
Frances Olsborg	50.00
Total Salaries	\$49,020.83

ZONING AND BUILDING:

Arthur Stenberg	\$7,817.44
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SEWER AND WATER:

James Cruthers	\$40,309.65
George Davison (retired)	274.60
Eric Tenney	9,123.64
Chris Crowell (resigned)	
Base Pay	2,880.00
Overtime	378.00
Barbara Elia (retired)	3,710.78
Benjamin Pratt	600.00
Fernando Barsanti	600.00
Christopher Rawnsley	600.00
Michele Rabideau	200.00
Total Salaries	\$58,676.67

ANTRIM RECYCLING/TRANSFER:

William Lang	\$13,592.25
Arthur Bryer	6,169.75
Arvilla Lang	4,126.50
Total Salaries	\$23,888.50

FIRE DEPARTMENT:

Richard Atkinson	\$354.35
Barbara Beauchamp	1,044.75
Marshall Beauchamp	1,375.55
Branchley Beers	118.45
Robert Bethel	332.05

Robert Bethel Jr.	90.13
Jay Blanchette	274.95
Todd Bryer	734.50
Michael Caswell	532.65
Donald Chambers	338.03
Douglas Cottle	641.03
Richard Cottle	25.75
Thomas Davis	25.75
William Edes	120.00
Richard Edmunds	856.05
Kenneth Fales	455.65
Marshall Gale	541.80
Jay Hennessy	840.08
Daniel Heffernan	187.98
John Leonard	136.48
Michael Poitras	341.75
David Mauer	264.10
Hermon Maynard	216.30
William Warren	355.35
William Nichols	354.63
Lisa Olson	97.85
Richard Palmer	100.43
William Willett	30.90
Harry Payne III	114.30
Eric Phillips	876.80
John Russell	79.83
Chris Baker-Salmon	90.13
Doug Stone	452.05
John Szehi	875.65
John Sizemore	154.50
Robert Therien	51.50
John Towne	324.45
Gary Wood	381.35
Jeff Wright	673.35
Total Salaries	\$14,861.20

AMBULANCE SQUAD:

Barbara Beauchamp	\$190.00
Marshall Beauchamp	480.00
Richard Edmunds	225.00
Kenneth Fales	100.00
Kathleen Heffernan	135.00
Brenda Hennessy	170.00
Patricia Lovering	225.00
Sherry Miller	275.00
Lisa Olson	110.00
Michael Poitras	90.00
Chris Salmon-Baker	205.00
John Szehi	485.00
Beth Witherall	60.00
Jeff Wright	190.00
Betsey Wright-Webber	125.00
Total Salaries	\$3,065.00

HIGHWAY DEPARTMENT:

William Gutgesell	
base pay	\$28,417.60
overtime	3,377.70
John Sizemore	
base pay	26,505.22
overtime	3,731.55
William Willett	
base pay	26,401.20
overtime	3,777.04
Robert Varnum	40,311.75
Total Salaries	\$132,522.06

TOTAL PAID IN 1998	\$535,729.78
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These figures are actual cash payments in 1998. They may not agree with salary totals by Department which are on an accrued basis.

REPORT OF THE TRUSTEES OF TRUST FUNDS
TOWN OF ANTRIM
DECEMBER 31, 1998

The Trustees continued their 1997 investment strategy during 1998 with the Common Fund invested in Wright Blue Chip Equity Fund, fixed U.S. Government Treasury's and the U.S. Treasury Money Market Fund. The percentage in each is 26.68% equity's, 65.34% Fixed Income U.S. Treasury's and 7.98% in the U.S. Treasury Money Market Fund. The Fund is managed by Independence Trust Company in Manchester, N.H.

Common Fund income rose 4.6% during 1998 to \$22,141.06 (net) while the Fund witnessed a 2% market growth over 1997 performance to \$563,824.70. The actual dollar increase in market value was \$10,213.26. The Trustees invested the Tricentennial Fund into the Common Fund and removed it from Capital Reserves to enhance growth.

The Trustees received \$100,500.00 from the Board of Selectmen for Capital Reserve Funds and \$58,592.19 was withdrawn for highway and police expenditures in compliance with town meeting vote. All Capital Reserve funds are invested with the N.H. Public Deposit Investment Pool Money Market Fund which provided a yield in excess of 5%.

COMMON TRUST FUNDS
EARNINGS/MARKET VALUE

Cemetery Fund:	\$ 13.67
Library Fund:	\$ 13,975.11
Scholarship Fund:	\$ 4,693.32
Antrim Schools:	\$ 1,216.26
Town Poor Fund:	\$ 2,101.95
B. Tenney Scholar:	\$ 98.42
Tricentennial Fund:	\$ <u>42.33</u>
Total Earnings:	\$ 22,141.06
Market Value:	\$563,879.00*

*(Includes realized & unrealized gains and losses)

TOTAL PRINCIPAL AND INTEREST
CAPITAL RESERVE FUND BALANCES

Town Revaluation Fund:	\$ 15,461.29
Police Department Fund:	\$ 14,957.72
Ambulance Fund:	\$ 17,905.29
Fire Department Fund:	\$ 68,502.76
Highway Department Fund:	\$ 44,807.09
Emergency Bridge Fund:	\$ 22,631.52
Renovation Fund-Town Bldgs:	\$ <u>24,263.98</u>
Total Earnings:	\$ 6,221.54
Total Fund Balance:	\$208,529.65

Total balances under direction of Trustees: 12/31/1998

Common Funds:	\$563,879.00 (market)
Capital Reserves:	\$208,529.65
Tibbetts Savings Account:	\$ 496.98
Thompson Savings Account:	\$ 1,791.82
Checking Account:	\$ <u>102.48</u>
TOTAL:	\$774,799.93

Respectfully Submitted,
BOARD OF TRUSTEES

Dorothy C. Penny, G. Spencer Garrett, Robert L. Edwards

REPORT OF THE ANTRIM SEWER AND WATER COMMISSIONERS

No major capital projects were undertaken in 1998. The new (1996) Biolac aeration system is now operating in Lagoon Nos. 1 & 2 and the results appear to be satisfactory to date. In 1996, we believed that we would be removing more sludge from the lagoon system at this time, but that is not necessary and it appears that it will be at least several more years before additional sludge removal is required.

Once again, we were fortunate in not experiencing any major, unexpected repair costs for either the sewer or water systems.

Regrettably, it was necessary to increase the sewer rates by 12% during the year. Our capital reserves were becoming low, but the increase has brought us back into a more satisfactory condition.

In 1999 we will be starting a program to upgrade our water meters. About 50 meters will be replaced during the year and we hope to have all the meters in the system upgraded within five or six years. Another project will be to cut brush along the water line right-of-way extending from the village out to Campbell Pond.

Over the next two to three years, major projects for the sewer dept. will be to purchase a spare blower for the aeration system and to get grit-removal equipment for the headworks. At some point, a new truck will be required for the department.

It is with great pleasure that we announce that our superintendent, Jim Cruthers, has been selected by the New England Water Environment Association for the New Hampshire Operator of the Year Award. This award is given annually to an individual who has shown a high level of interest and performance in wastewater operations and who has made significant contributions to the wastewater field. This award is well deserved, and we are proud that the Association has seen fit to recognize Jim for his outstanding work.

Respectfully submitted,

Christopher Rawnsley
Fernando J. Barsanti
Benjamin Pratt

		SEWER	BUDGET	
ACCOUNT		1998 APPROPRIATION	1998 ACTUAL	1999 REQUESTED
ADM	COMM	900	900	900
	TAX COLLECTO	100	100	100
	TREASURER	1500	1500	1500
	EMPLOYEES	41000	29582	30000
	FICA	3200	2141	2200
	RETIRE MENT	1800	882	900
	HEALTH INS	4500	3869	1800
	LIFE&DIS	400	258	258
	UNEMPLOYME	50	22	22
	WORKER'S CO	1000	357	357
	PROPERTY INS	1500	900	1500
	AUTO INS	500	433	450
	REFUNDS&AB/	500	0	500
	DEBT RETIRE	27513	22793	26000
	BILLING	750	545	750
	DUES,LICENSE	700	50	700
	TOTAL ADM	85913	64332	67937
UTILITY		27000	26140	27000
FUEL		1600	1186	1500
REPAIR &MAINTENANCE		15000	12644	15000
SUPPLIES		1600	1042	2600
TESTING		4500	1491	2500
REPLACEMENT FUND		6000	6000	10000
SPEC APPRO				
	BLOWER	5000		5000
	COMPUTER	2500	1177	2000
TOTAL		149113	114012	133537

		WATER	BUDGET	
ACCOUNT		1998 APPROPRIATION	1998 ACTUAL	1999 REQUESTED
ADM	COMM	900	900	900
	TAX COLLECTOR	100	100	100
	TREASURER	1500	1500	1500
	EMPLOYEES	41000	29582	31000
	FICA	3200	2141	2200
	RETIRE MENT	1800	882	900
	HEALTH INS	4500	3869	1800
	LIFE&DIS	500	258	250
	UNEMPLOYMENT	50	22	25
	WORKER'S COMI	1000	357	350
	PROPERTY	1500	900	1000
	AUTO	500	433	500
	REFUNDS&ABAT	500	0	500
	DEBT RETIRE	10000	9613	9400
	BILLING	700	424	700
	DUES,LICENSES	500	268	500
	BENNINGTON TA	500	500	500
	TOTAL ADM	68750	51749	52125
UTILITY		10000	10522	10500
FUEL		1700	1529	1700
REPAIR &MAINTENANCE		18000	15791	23000
	HYDRANTS	2700	3311	2700
SUPPLIES		3100	1340	3000
TESTING		2000	550	2000
REPLACEMENT FUND		2500	2500	10000
SPEC APPRO		1250	1177	6000
		108750	89469	111025

ANTRIM SEWER & WATER DEPARTMENT
SOURCES OF REVENUE

		1998 EST	1998 ACTUAL	EST 1999
WATER	OPERATING INC			
	BILLING	93000	98922	99000
	INT	1600	1627	1600
	BENNINGTON	19000	14706	15000
	HYDRANTS	2700	3300	2700
	SERVICE CH	500	278	500
	REIMBURSEMENTS		38	
	TOTAL	116800	118871	118800
	OTHER INC			
	INTEREST NHDIP	800	1022	1200
	INTEREST NOW	250	500	250
	TOTAL INC	117850	120393	120250
SEWER	OPERATING INC			
	BILLING	92000	104696	108000
	INT	1600	1712	1750
	BENNINGTON	22000	19565	19500
	SEPTAGE	4000	5400	4500
	SERVICE CH			0
	REIMBURSEMENTS			
	TOTAL	119600	131375	133750
	OTHER INC			
	INTEREST NHDIP	1700	1662	1800
	INTEREST NOW	250	135	200
	BENNINGTON ESCROW		1923	2000
	BENNINGTON BOND		900	900
	TOTAL INCOME	121550	135995	138650



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

February 25, 1998

Board of Selectmen
Town of Antrim
Antrim, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Antrim, New Hampshire for the year ended December 31, 1997, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters and the status of the prior year's findings and recommendations. This letter does not affect our report dated February 25, 1998, on the general purpose financial statements of the Town of Antrim, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason+Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

****Current year findings and recommendations available for
review at Town Hall.**

SIX
BICENTENNIAL
SQUARE
CONCORD
NEW HAMPSHIRE
03301
FAX: (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520
RYE
NEW HAMPSHIRE
03870-0520

FAX (603) 964-6105
(603) 964-7070

HIGHWAY REPORT

We will remember 1998 as the year of weather extremes. We began the year with a major ice storm which greatly effected the north part of town. The cleanup from this event kept us busy for most of January. We were kept busy the remainder of the winter with the usual New England weather.

The calm was broken in June when another bout of extreme weather hit. A twister came through Antrim leaving downed trees and cleanup to be done. Not only was this event significant, but 12 inches of rain also fell that month. We're glad to report very little road damage was done, fortunately only minor erosion occurred.

Even with the unusual June weather, we were able to complete our road improvements scheduled for the summer. These improvements included rebuilding a quarter mile stretch of Gregg Lake Road, a three quarter stretch of Elm Avenue, plus shimming and overlaying a half mile stretch of Pleasant Street.

Not only did we complete our road project, we also made 500 yds of pugmill, 2000 yds of crushed gravel, as well as 4000 yds of winter sand which we are sure will be necessary for the winter months.

Also during the summer/fall months the last of our wooden decked bridges were rebuilt by the department. During this time about twenty five dead trees were removed and the annual roadside mowing took place. Both programs are anticipated to continue next summer. We are still working on our calcium program and find that it is working well. We hope to be able to continue this program in the coming year.

As I write this report we have had a rather warm start to winter. However this can create dangerous conditions in the form of black ice. Only time will tell if the extreme weather which has marked this year will continue into 1999.

As in the past, we'd like to thank you for your support. If you have problems or suggestions please call us at 588-2611.

Thanks Again,

Bob Varnum, Road Agent

LIBRARY TRUSTEES REPORT

The Tuttle Library had a busy and successful 1998, as Director Kathy Chisholm describes in her report to the Town.

Major accomplishments include a substantial vote of support from the Town to fund extended Library hours from 20 to 29 hours of operation each per week, to which our patrons have responded enthusiastically. Kathy Chisholm has obtained a \$3000 grant to begin the necessary automation of the Library. Last spring we purchased a computer with internet access specifically for public use, and at year end, interest in and use of this resource has been significant.

Early in the year the Trustees published preliminary architectural plans showing long needed expansion of the Library. Although we have had to defer our building program pending the results of the Community Development Block Grant, we are very pleased with the Town's success in obtaining funds to renovate the Aiken House for the Grapevine. This renovation plan includes the removal of the rear of the Aiken House which will give us room to expand the Library building. The recent purchase of the Aiken Barn by the Aiken Barn Trust promises to alleviate the parking problem which has been a major concern.

The Library staff has nearly completed the enormous task of creating an inventory of all our Library resources. Also, in anticipation of new State requirements in 1999, the Trustees and Director spent considerable time over the entire year revising old and establishing new policies, developing job descriptions, and streamlining internal procedures.

The Trustees are very grateful for contributions to the Library from: Ben Pratt, Judy Pratt, EMS, Donna Lyon, Frank and Jean Berry, Jane Miller, Mrs. Andrew Lane, Mrs. Eleanor R. Simon (in the name of her brother, Dr. Ralph Ross), and Carter Munsie.

Our major goal for 1999 is the launching of our building program so the Town will have a Library equal to the demands of the new millennium.

Respectfully Submitted,
Lyman Gilmore, Secretary

The Tuttle Library grew significantly in 1998 in both acquisitions and services provided. Voters at Town Meeting agreed to fund extended hours for the Library, so we are now open from 2:00-6:00 p.m. Monday and Wednesday, 2:00-8:00 p.m. Tuesday and Thursday, 9:00 a.m.-noon Friday, and 10:00 a.m. - 4:00 p.m. Saturday. These additional hours (7) had long been requested by patrons. Our building program received a further boost when Antrim residents voted to set aside a portion of the Aiken property and designate it for proposed library expansion. Discussions with the architect continue, but plans for library expansion are on hold until plans are completed for the Aiken property. We continue to try to utilize space more efficiently by rearranging furniture and by purchasing space-efficient furniture until the addition is a reality.

Thanks to a matching Federal grant and fund-raising efforts on the part of the Friends of the Library, we were able to purchase computer hardware and software and to begin offering computer and Internet access to the public. Internet access is provided free of charge by ConkNet, a subsidiary of MCT Telecom.

With our access to the State Library database and to the Internet, the Tuttle Library is able to offer access to information at almost the same level as larger libraries. The library was also fortunate in receiving a grant of \$3,000.00 from the Saul O. Sidore Memorial Foundation. This will allow us to automate circulation and begin the library automation process. This project will be spread over the next 2-5 years, and our intention is to attempt to fund it through grants. Library staff have been conducting a full inventory of all materials in the library, which is a necessary first step toward automation.

The Children's Room has been rearranged and new bookbins were built to house the picture books. In addition to making the area more attractive, this has increased the space available for programs, Storytime and other activities.

In 1998 the Library acquired 838 new books, 66 audiobooks (24 gifts), 183 videos (124 gifts), 29 compact discs (8 gifts), and 5 CD-ROMs. Circulation was up to 22,000 items; and Interlibrary loan was up with a total of 350 requests: 223 items borrowed and 95 items loaned to other libraries.

A number of programs were offered this year, including: a slide show tour of Italy by Kim Pfeil; a Dog Read-In for children, organized by Colleen Duggan; art exhibits by Antrim Elementary School and Great Brook School students, coordinated by library staff and art teachers Ginny Mierins (AES) and Fran Hewitt (GBS); A reading from his newly published book, "Don't Touch the Poet: The Life and times of Joel Oppenheimer" by Library Trustee and author Lyman Gilmore; a Women's History Month contest and display in March; a poetry reading by Lynne Nadeau; a concert by local musician Harry Lowenthal; and a holiday ornaments workshop for children in December.

Annual programs which were offered include: a tax preparation service free of charge by Jim Kelly (sponsored by the AARP); our Adopt-A-Book (etc.) program focused on classics in an attempt to replace missing or dilapidated books; the Book Sale was

organized by Kim Pfeil and held in August (the tent was loaned to us through the generosity of Eastern Mountain Sports in Peterborough); and Storytime went to the beach this summer with Melissa Lawless in conjunction with the first session of swimming lessons at Gregg Lake.

Thanks to volunteer Mary Payne, our Preschool Storytime is held on alternate Fridays. We also continue the ongoing book sale and monthly theme book displays (including "Late Greats," "The Celts," "Humor," "Travel"). Price Farm/Old Pound School, Teddy Bear Nursery School and First Friends School as well as Antrim Elementary School classes come to the Library for Storytime, thanks to the efforts of Janet Gagnon, Rebecca Bergeron, and Cherryl Boucher. Several local groups continue to meet in the library: Overeaters Anonymous, Knitter's Guild and Project LIFT. The Antrim Historical Society has mounted several exhibits on contemporary and historic Antrim.

Many thanks to all those who donated time, money, books or other items to the library, including: Mrs. Andrew Lane (picnic table), Chauncey Farm (pumpkins), Mary Payne (boxwood Christmas tree), Dick Winslow and Adam Jones (who decorated the exterior of the library for the holidays), Tenney Farm (holiday wreath), and Penny Welch (who mends our books,) Ben Pratt, Judy Pratt, Donna Lyon, Frank and Jean Berry, Jane Miller, Mrs. Eleanor R. Simon, and Carter Munsie.

Library staff: Kathryn Chisholm (Library Director), Kim Pfeil (Library Assistant), Melissa Lawless (Library Assistant), Martha Browne, Lauren Kirkpatrick and Tasha Miller (Library clerks).

JAMES A. TUTTLE LIBRARY
Financial Report December 31, 1998

Working Cash Balance December 31, 1997			\$13,767.31
Income			
Trust Funds-received	\$7100.20		
anticipated	6875.11		
Interest	224.21		
Copying	160.35		
Gifts	595.00		
Adopt a book/magazine	145.73		
Fines	1037.92		
Book/Video Replacement	181.77		
Book Sale	439.45		
Out of Town Patrons	40.00		
Fund Raisers	62.50		
Grants - automation,computer	3960.00		
Town Funds		<u>52,782.21</u>	
Total Working Income	20,822.24	52,782.21	73,604.45
Expenses	Library Trust Funds	Town Funds	
Books	6323.57		
Periodicals	1050.41		
Audio/Visual Media	1451.26		
Cataloging Services	599.37		
Furniture/Equipment	1557.35		
Equip maint contract	226.01		
Computer software & hardware	4498.32		
Dues/memberships	62.00		
Bookkeeping & Bank fees	409.42		
Postage	167.65		
Librarian Supplies	1550.55		
Mileage	229.80		
Miscellaneous & Program	429.65		
Training/Professional Devel	68.00		
Advertising	70.50		
Wages		49,455.70	
Maintenance & Supplies	337.52	1,446.00	
Electricity		1,225.51	
Telephone		<u>655.00</u>	
Total Working Expenditures	19,031.38	52,782.21	<u>71,813.59</u>
Working Cash Balance December 31, 1998			15,558.17
Building Fund			
Balance Dec 31, 1997	14743.21		
Interest Income	444.42		
Income	1000.00		
Expense	<u>(4612.97)</u>		
Building Fund Balance Dec 31, 1998			11,574.66
Cash Assets of Tuttle Library as of December 31, 1998			\$27,132.83

ANTRIM POLICE DEPARTMENT

The Antrim Police had some changes in staffing as Mark CAVIC accepted a Chief of Police position with the Town of Sandwich this year. We wish him and his family all the best with their relocation. We have gone through the hiring process and have selected Nick WEEKS who had been previously employed as a police officer for the Town of Greenfield.

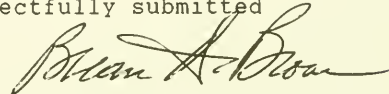
We have had a good year in regards to police service to the Community. Calls for service were up slightly, however property damage and serious injury auto accidents were down along with major crimes. Juvenile arrest doubled this year.

Number of walk in complaints had to be estimated, as one of the walk-ins reset the counter without knowing what it was. The rest of the stats are taken from dispatch, logs, Police Reports, and the computer.

As we go from year to year it is important for us to acknowledge the continued cooperation we experience from the members of this community and from the other town departments. The Officers of the Antrim Police would like to express their appreciation for all the community support that we receive from all of you, time and time again. It is this ongoing effort that makes us successful in creating the safest possible environment for us all.

Calls for service	3,647 (Dispatch)
Number of walk-ins (at the pd)	1,500 (estimated)
Felony arrest	06
Misdemeanor arrest	44
Juvenile arrest	37
DWI arrest	08
Traffic citations	71
Drug Arrest	03
Burglary investigations	04 (3 Arrest made)
Accidents	42 (7 w/injury)
Theft complaints	18
Bad Check cases	74
Criminal Investigations	193
Juvenile complaints	142
Domestic complaints	50

Respectfully submitted



Brian A. Brown, Chief
Antrim Police

REPORT OF THE ANTRIM BUILDING AND ZONING OFFICER

The following permits were issued in 1998.

4 Remodel	3 New Homes
7 Signs	4 Porches
17 Additions	10 decks
8 garages	2 Barns
10 Sheds	1 No start
1 Scout Camp Dining Room	1 Business

The number of permits issued for 1998 was 64 this is 24 more than last year.

Please be aware that Carpenters and or Electricians, Plumbers, and General Contractors are responsible for seeing that property owners have all the required permits before starting construction or renovation work.

A building permit is required for all new construction, reconstruction, additions, alterations to any structure, and after approval of a Site Plan Review if required. Amendments to a permit may be filed at any time before completion of the work. Such amendments will become part of the original application.

When renovations have an estimated cost for material and labor of under \$1,000, a building permit will be issued at no cost to the property owner. Successive work on the same building, separated by less than one year will be considered a single activity.

Failure to obtain the required permit may result in penalties to the property owner, which may include a fine of \$100 per day for each day in violation, as provided by statute.

Respectfully submitted,

Art Stenberg
Building and Zoning Officer

ANTRIM FIRE DEPARTMENT
CALLS FOR 1998

The Antrim Fire Department had 90 calls in 1998 which included:

- 7 - Chimney Fires
- 1 - Structure Fire
- 10 - Mutual Aid Responses
- 14 - Auto Accidents
- 23 - Fire Alarms
- 5 - Brush Fires
- 30 - Car Fires, Smoke Odors, Public Assists, CO2
Detectors
- 12 - Meetings
- 10 - Training Sessions

Please remember that smoke detectors and carbon monoxide detectors SAVE LIVES. Please replace batteries once a year.

The officers and members of the Antrim Fire Department wish to thank the community for their continued support.

Also, if anybody needs help with an evacuation plan or suggestions as to where to place fire extinguishers please call.

Have a fire safe year!

Respectfully submitted,
Marshall Beauchamp, Chief

ANTRIM AMBULANCE SQUAD
CALLS FOR 1998

Antrim Ambulance Squad had a total of 248 calls for 1998 which included:

ANTRIM – 126
BENNINGTON – 60
STODDARD – 51
MUTUAL AID – 11

The members of the Antrim Ambulance Squad would like to thank everyone for their continuous support and generous donations which helps the ambulance squad to purchase new and updated equipment to provide the best medical care for our patients.

We are a non-profit volunteer ambulance squad and we rely on donations and fundraisers to purchase all of our equipment and supplies that we use. We have recently purchased 2 new Zoll Defibrillators costing \$6000.00 each. Please remember we *do not charge* anyone who needs the ambulance for emergency care. We are happy to be of service to anyone who needs us.

Again, thank you for your continuous support and may everyone have a happy and safe 1999.

With gratitude and appreciation,
The Members of the Antrim Ambulance Squad



ANTRIM AMBULANCE SQUAD

Serving the communities of Antrim, Bennington and Stoddard

P.O. Box 92

Antrim, NH 03440

1998 Annual Ambulance Report

1/1/98 Through 12/31/98

Income -----	Donations -----	4,881.00
	In Memory Of -	1,585.00
	Afghan Raffle -	58.00
	Sale of Spelling Stock -	113.78
	Sale of old Defib. ---	1,000.00
	Recert Income -----	975.00
	Interest Income ---	162.77
		<u>8,775.55</u>
Town Approp.	Antrim -----	4,000.00
	Stoddard -----	4,000.00
	Bennington -----	3,000.00
Total Income	-----	<u>19,775.55</u>

Expenses ---	Fuel -----	818.65
	Cell-Phone -----	252.84
	Vehicle Maint. -----	1,174.98
	Oxygen & Rental -----	762.95
	Two Zoll Defib's -----	12,061.50
	Medical Supply's -----	1,862.84
	Federal & State Filing-	290.00
	Training & Fee's -----	1,497.44
	Postage & P.O. Box -----	76.00
	Misc. (Uniform's-Etc.) -	816.77
		<u>19,613.97</u>

Starting Balance 12/31/97	-----	13,208.14
Balance 12/31/98	-----	13,369.72

Annual Report of the Antrim Conservation Commission

The Conservation Commission this year worked on long and short term projects relating to the natural and cultural resources of Antrim. Efforts continue on the Meeting House to Lily Pond and the Meadow Marsh walking trails. The Hurlin Field off of Route 31 was mowed again this year. Please use the trails during all seasons, each season has its own views and trail side scenery. Commission members have worked with the Great Brook School and the Antrim Next teams on classroom projects. This has been a good experience. Others are encouraged to get involved.

Roadside clean day was held in May with the support of the Antrim Woman's Club. Litter along town road sides was collected. Prizes were awarded for various entries and cash (2¢) for each beverage container gathered. Please, think before throwing your bottles and trash along the road. Your child may be picking them up in the spring. This spring we hope to co-ordinate the Commission's road side clean up day with the Antrim Next clean up efforts on Route 31 and 202.

The commission is collecting information regarding the salting of roads and logging practices in Antrim. These two issues are complex and require study and lots of input from community members. We encourage anyone with concerns or opinions to contact a Conservation Commission member.

The White Cedar Swamp along the North Branch River is now protected through the ownership by the Nature Conservancy. The White Cedar Swamp is one of a very few ancient Cedar Swamps still in existence. We appreciate the efforts of many state and regional agencies over several years to gain protection of this unique natural feature.

Respectfully submitted,

Peter Beblowski
Temple Bowen
Linda Bryer
Martha Pinello
Rod Zwirner

Aiken House Report

Aiken House Feasibility Committee Report:

An application for a \$350,000 Community Development Block Grant (CDGB) to develop a Family & Community Resource Center at the Aiken House was submitted last July and approved in October. The grant was awarded to redevelop the Aiken House and lease it for twenty years to the Grapevine in order for that organization, associated service providers and other town groups to provide programs and services to residents of Antrim and nearby towns.

: Preliminary design for rehabilitation of the property proposes to demolish the rear additions, renovate the front portion of the building, add an addition onto the south side and install a small elevator to make the second floor accessible to anyone unable to climb stairs.

The opportunity to purchase the Aiken Barn, owned by Charles Jackson and located behind the Aiken House arose after the CDGB proposal was developed. The non-profit Aiken Barn Trust, a group of local individuals who incorporated for the purpose, raised donations and secured loans to acquire the barn building and land to make them available to complement the expansion of the Tuttle Library and redevelopment of the Aiken house. The property offers additional parking and site design alternatives.

The Feasibility Committee ceased meeting as its charge was completed with the preparation and submission of the grant application. Awarding of the grant and subsequent events led to the formation of the Aiken Project Advisory Committee which consists of representatives of The Grapevine, Tuttle Library, Antrim Historical Society and Aiken Barn Trust. This group will be available to advise and assist the selectmen as needed during the life of the project.

ANTRIM PLANNING BOARD

The Planning Board saw a substantial increase in activity in 1998. We processed eight site plan applications and three subdivisions, four more than last year. Our income, collected from fees that cover hearing expenses, totaled \$2,062.41, a 109-percent increase over 1997 income. Expenses were \$4,090.44, for a net cost of \$2,028.03.

Last year was the best that Antrim has seen, from an economic standpoint, in a long time. Frameworks Inc. of Hillsborough won subdivision and site plan approval to expand and improve two of the former Chicago Cutlery (Goodell) buildings on Main Street while promising to bring at least 70 new jobs to town. The board also approved Eastern Repair Services' site plan application to operate a small telecommunications assembly business in another historic mill building at High Street and Route 202 that was formerly used exclusively as a part-time residence. If you add to these Cogworks Ltd., already operational in the former "Reel Shop" on Water Street, then four of the five buildings that at one time were owned by Goodell Co. are, or will soon be, buzzing with industry.

In the upcoming year, the Planning Board intends to update the Antrim Master Plan with the assistance of the Southwest Region Planning Commission. Several public meetings will be held to gather the ideas and concerns of Antrim residents. The goal is to formulate a plan that contains realistic, achievable steps toward improving Antrim's economic, natural, and cultural environments, as well as its public infrastructure.

The board's membership has been unusually stable for many years, but this year two of our long-serving members, Mike Oldershaw and Ken Akins, decided not to seek reelection in March 1999. We thank them for their service to the Town of Antrim and for their friendly, helpful presence at our meetings.

Also in 1998, we noted with sadness the sudden passing of Judith Pratt, a long-time board member and chairperson during the early and mid-1990s. Judy always did more than anyone could ask, giving generously of her time, effort, and intelligence and spurring us to do the same. She will be dearly missed.

The Planning Board meets on the first and third Thursdays of each month at 7:30 p.m. in the Town Hall. We welcome questions and suggestions from the public.

Edwin Rowehl, Chairman
Antrim Planning Board

ANTRIM BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard five cases this year. Three variance cases were granted: one to allow a screen porch, one to allow a shed, another to allow commercial use in a residential district. A variance to allow a two family dwelling was denied. A special exception allowing a conversion apartment was granted.

We of the Zoning Board are awakened from our beds, and on a mere month's notice, rush to the Town Hall, like the Minute Men of yore, and make our stand for, well, local law. The volunteer work is pretty mundane. And a little thankless because we do actually say "no" sometimes. But I must say that without the wisdom and tutorship of Barbara Elia, several boards (mine included) would have been clueless.

Barbara Elia has acted as Secretary to the Zoning Board of Adjustment from April of 1989 until her retirement this past year. We already miss her advice; Barbara brought to us a keen knowledge of the law, a precise and practical history of Antrim, and a sense of balance, tact and grace that can not be replaced.

Thanks also to Tom Davis, who retired as ZBA chairman this past year. Thank you to the Zoning Board of Adjustment members: Boyd Quakenbush; Donald Winchester; Renee Rabideau; and newly sworn member, Tom Cochran.

Tom Lawless, Chairman
Antrim Zoning Board of Adjustment

REPORT FROM THE ANTRIM TOWN HALL RENOVATION COMMITTEE

The Antrim Town Hall Renovation Committee has had two meetings to date this year due to a variety of miscommunications. The Committee consists of Bob Allison, Bill Nichols, Nina Harding, and Dave Penny with me as Chairman. We know that many people have been questioning our lack of activity but due to changes in the committee members and time constraints, we just have not had the time or direction to fulfill the warrant article's goals.

Bids were requested for the various components of the Second Floor Renovations in early October and a few were received by the November 2, 1998 deadline. It became apparent early on that we had three strikes against us from the start. One, once we settled down to business and took a good hard look at the scope of the project, we realized that it was too late in the year to undertake such a project in an efficient manner. Two, it was brought to our attention that the \$50,000 awarded to us in the Warrant Article could only be used for the renovation of the second floor. Due to the wording of the article no moneys could be spent on additional components that were included in the initial bids. Therefore, the additional wiring upgrades to the first floor could not take place even if it would be cost effective to do them at the same time as the renovations on the second floor occur. The third strike was the fact that we were rushing to meet the March deadline rather than trying to renovate the Town Hall the "right way". The final strike came in the form of our insurance provider who inspected all of our Town Buildings. We were cited for a number of safety violations and felt that those should be addressed prior to making the second floor accessible to additional people.

The Town Hall is a Historical Building and is the center of the Town of Antrim. To rush into remodeling and renovating at this late date would not do the building justice. Let's face it, the Town Hall has not been maintained very well over the years. There are many security issues, efficiency issues and aesthetic issues. We want a Town Hall that we are proud of - but that will take time and money.

What we propose is to present a warrant article at Town Meeting requesting that the \$50,000 be carried over for renovations of the Town Hall in the Town Hall Renovations Capital Reserve Account. The Selectmen will also request an additional \$50,000 this year to be placed in this account to begin to address safety issues and long needed facelift are complete on Town Hall.

The first priority would be given to bringing the Town Hall into compliance with safety codes. We must install a sprinkler system and fire alarms throughout the building. We also have no security measures in place such as alarms wired into the Police Station for employee safety. Our next priority will be to rewire or upgrade wiring throughout the building along with providing better lighting both at the front of the building and the back parking lot.

We also must take more time in determining the best area for a handicapped access to the Second Floor. The current proposal would have us cutting into a supporting beam and could jeopardize the entire structure. Due to security issues in and around New Hampshire, having the handicapped access the Second Floor through the town offices may not be prudent. We hope to obtain ideas from the State's Historical Architect on how to renovate the second floor and make it handicapped accessible, while preserving the history of the building. We also hope to insulate and install heating to the second floor this coming year.

Any remaining funds would be used to begin to tackle additional issues such as the heat efficiency of the first floor windows and the design of the current office space into efficient areas for each individual. There are times when individuals need to come into town hall to discuss issues which they do not want made public. These individuals deserve to be able to meet with officers such as the Health and Welfare Administrator in a quiet, confidential area.

The Antrim Town Hall should be a safe, secure area in which the townspeople can meet. The current building is in need of maintenance after years of neglect and the Second Floor should have been heated and insulated long before now. But more importantly, we are not prepared for the event of a fire or a disgruntled townspeople. We should also keep in mind that this is a

historical building that is being renovated and we do not want to jeopardize any existing elements in making a quick fix. We feel that this short delay will only bring about a quicker renovation in 1999 (yes, we do plan to begin right after Town Meeting next year) but more importantly, it will give you that safe, secure and aesthetically pleasing environment that the people of Antrim deserve in a Town Hall.

Carol Cote-Smith	Bob Allison	David Penny
Bill Nichols	Nina Harding	

ANTRIM RECREATION DEPARTMENT

Lots of exciting things have happened to our recreation program over the past year. We have a newly appointed Recreation Commission, a new Recreation Coordinator and many more appreciated volunteers. The recreation group that came out of Antrim Next has also joined forces with The Antrim Friends of Recreation.

Through the enthusiastic energy of all those involved, the Recreation Center has seen, among other things, a clean up day, a flea market/craft fair, line dancing classes, adult coed volleyball, an occasional movie night, and dances. Summer programs were also coordinated to include tennis lessons, swimming lessons and a very successfully end of season beach day at Gregg Lake.

The Recreation Center is also opened to A.E.S. students two afternoons a week and is looking forward to adding time for the G.B.S. students.

The Recreation Commission has also been working hard with sporting programs, special events, and the town beach and budget issues. This year approximately 150 children from Antrim and surrounding towns participated in the variety of sporting programs offered. In multi-town programs, each town was responsible for covering the cost incurred from those who participated, normally by a user fee.

All in all we are very pleased with a successful year and strive to make 1999 even better.

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF ANTRIM
JANUARY 1, 1998 TO DECEMBER 31, 1998

ANNUAL REPORT

In 1998, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents a projection of HCS's activities in your community in 1998. The projection is based on actual services provided from January through September 1998 and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	389 Visits
Physical Therapy	89 Visits
Speech Pathology	0 Visits
Occupational Therapy	33 Visits
Medical Social Work	31 Visits
Outreach	35 Visits
Nutritionist	1 Visit
Home Health Aide	565 Visits
Homemaker	453 Hours
Adult In-Home Care	2,079 Hours
Health Promotion Clinics	12 Clinics
Child Health Program	2 Children

Total Unduplicated Residents Served: 102

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1998 with all funding sources is projected to be \$93,146.34.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1999, we request an appropriation of \$8,000.00 to continue home care services at the current level.

Thank you for your consideration.



Meals on Wheels
Congregate Dining

St. Joseph Community Services, Inc.

Services provided throughout Hillsborough County

Board of Directors

The Hon. Margaret Q. Flynn
President

Roger R. Dionne, M.D.
Vice President

John Mackey
Treasurer

Carl Amelio
Clerk

Harold Acres
Armand Auger
Meghan Brady
William Cheney

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Peter Davis
Joseph Gall, Atty.
Nancy Huntley
Arlene Kershaw

N. Zane Knoy
Claire Monier
The Hon. Eleanor Podles
Katharine Bogle Shields

November 6, 1998

Office of Selectmen
Town of Antrim
P.O. Box 517
Antrim, NH 03440

Dear Board Members,

We would appreciate your taking some time to consider our request for support of the seniors in your town. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

We serve 42 persons residing in the Town of Antrim. Of these, 3 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our cost and since 1992 have held the line at \$65.00 per client.

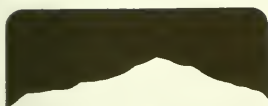
We have:	42	Unduplicated People
	- 3	County Sponsored
Total:	39	Seniors
	<u>x \$65</u>	
	\$2,535	Requested Funding

For our homebound participants, our driver is the only person they see all day, therefore the daily safety check that we perform is as important as the meal. Continued support from the Town of Antrim will help us to keep your Seniors safe in their homes. Enclosed you will find our most recent annual report. Our fiscal year ends September 30th, therefore our last report at this time is for FY'97.

Sincerely,

Meghan Brady
Executive Director

Enc.



MONADNOCK FAMILY SERVICES

An organization of caring professionals

Eastern Region, Main Office
30 Grove Street, Suite 2E
Depot Square
Peterborough, NH 03458
(603) 924-7236
FAX (603) 924-4245

November 19, 1998

Board of Selectmen
Budget Committee
Main Street
Antrim, NH 03440

Dear Selectmen and Budget Committee members:

As you know, Monadnock Family Services is active in your community providing quality mental health services to all residents in need. As part of this mission, it is important to let you know the extent of our work. We are pleased to give you the enclosed census report which outlines the services provided to Antrim residents during the 1997/1998 fiscal year.

MFS is requesting financial support to help underwrite services we provide to Antrim residents who have neither adequate medical coverage nor a substantial income. We are asking for an amount equal to \$1 per capita based on figures from 1993 population estimates from the NH Office of State Planning. For Antrim, this amounts to \$2,377.00. We work continually to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population. As a result, our requests to towns have remained unchanged since 1990.

The support you have provided to MFS in the past is deeply appreciated, and we hope that our partnership in caring for the citizens of Antrim will continue with the incorporation of this request in your town's budget.

In addition to the census report, I have enclosed materials describing services we provide. If you have any questions, or require further information, a representative from the agency will be happy to speak with you, or the Budget Committee.

In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well-being of our communities.

Sincerely,

Lee Bruder
Director, Eastern Region

Serving Antrim • Bennington • Dublin • Francestown • Greenfield • Greenville • Hancock •
Harrisville • Jaffrey • Lyndeborough • New Ipswich • Peterborough • Rindge • Sharon
Temple • Wilton • Additional Sites



NEW SERVICE INITIATIVES



Project LIFT

For the past six years, Project LIFT (Literacy for Today) has provided free educational services for adults over sixteen who have not completed high school. With offices located at the Fuller Public Library in Hillsboro, Project LIFT offers individualized instruction for Hillsboro area adults who are working to improve their basic reading, writing and math skills, to prepare for the GED Test or to learn English as a Second Language. Once enrolled in the program, students are paired with a volunteer tutor who has received training through the LIFT program. Students and tutors meet once a week at a library or other mutually agreed upon site. Free instructional materials are provided by the program.

Since it began in 1992, more than 350 students have been involved in Project LIFT. From January 1998 through December 1999, 99 students participated. Student accomplishments range from learning to read to attaining a GED diploma. Last year, 25 students increased their basic reading, writing and math skills; 23 were from other countries and improved their oral and written English Language skills; 41 were preparing for the High School Equivalency (GED) test; and 10 received a GED Diploma after successful completion of the test.

For the past three years, area towns have voted at town meetings to appropriate funds for Project LIFT. The amount requested from each town is based on the numbers of students served in that town during previous years. At town meeting in March '98, towns voted to appropriate funds for a fifteen month period ending in December 1999. Therefore, Project LIFT will not request funds from towns in March of 1999, but most likely they will request an appropriation at next year's town meeting.

The following is a breakdown of students served from January 1998 through December 1998 and the appropriation received from each town in March '98.

<u>Town</u>	<u>Number of Students</u>	<u>Appropriation</u>
Antrim	8	\$ 2,500
Bennington	7	600
Bradford	1	
Brookline	1	
Deering	6	450
Greenfield		250
Francestown	1	
Henniker	4	
Hillsboro	61	13,125
Peterborough	7	
Temple		125
Washington	3	225
Windsor		150

In addition, Project LIFT received contributions from the following sources for support during the 1998 - 1999 year: Mary Louise Billings Trust, Monadnock Paper Mills, Inc., New Hampshire Department of Education, Public Service of New Hampshire and individual contributions.

MARRIAGES REGISTERED IN THE TOWN OF ANTRIM
for the year ending December 31, 1998

Date	Name and Surname of Bride & Groom	Residence of each at Time of Marriage
02/14/98	Michael F. Waller	Antrim
	Jennifer M. Chandler	Antrim
02/14/98	Joshua C. Edes	Antrim
	Jennifer E. Gould	Antrim
04/11/98	Richard D. Macomber	Antrim
	Jacqueline H. Raymond	Antrim
05/17/98	Douglas B. McCrady	Nashua
	Melinda D. Gelardi	Antrim
05/23/98	Alan S. Larouche	Antrim
	Rebecca L. Damon	Antrim
05/23/98	Scott J. Pivirotto	W. Palm Beach, Fl
	Carol A. Fulton	W. Palm Beach, Fl
06/12/98	John E. Regan	Antrim
	Jane P. Russell	Hancock
06/10/98	Richard A. Holt, Jr.	Antrim
	Elizabeth K. DuPont	Greenfield
06/10/98	Scott A. Martel	Antrim
	Melinda J. Webber	Antrim
06/20/98	Ralph G. Whitney	Antrim
	Carole A. Baptisella	Weathersfield, Vt
06/27/98	Richard B. Hodges III	Antrim
	Pamela S. Maben	Antrim
07/04/98	Robert B. Adams	Antrim
	Rebecca L. Gerbert	Antrim
07/27/98	Phillip E. Tussing	Antrim
	Alexandra Pervoukhina	Moscow, Russia
08/15/98	James A. Cole Jr.	Antrim
	Michelle L. Carroll	Antrim
08/22/98	Clark A. Craig III	Antrim
	Heidi B. Chauvin	Antrim
08/29/98	Mark A. T. Voorhees	Antrim
	Sharon L. O'Neal	Antrim
09/26/98	Gordon R. Webber	Homer, Alaska
	Leah K. Tokunaga	Stoddard
10/17/98	David A. Dube	Antrim
	Stephanie J. Tatro	Antrim
10/31/98	Michael R. Wardman	Antrim
	Mary E. Riffle	Antrim
12/21/98	John F. Vance	Antrim
	Kristen K. Olson	Antrim

1998 BIRTHS

Date & Place	Name	Parent
02/01/98 Gardner, MA	Colton J. Grimes	Craig Grimes Karen Grimes
02/25/98 Peterborough	Kurtis H. Kettle	Michael Kettle Cynthia Caron
03/16/98 Peterborough	Hannah E. Moody	Robert Moody Cynthia Quimby
04/06/98 Peterborough	Elizabeth A. Kontyko	William Kontyko Mary Howard
04/08/98 04/08/98 Peterborough	Isabel A. Pagano Madeline J. Pagano	Leonard Pagano Tamara Vezina
04/10/98 Boston, MA	Madeline G. Ciocci	Gary Ciocci Elizabeth Marble
04/14/98 Peterborough	Daniel T. Slater	Daniel Slater Kim Chirichiello
07/12/98 Lebanon	Meranda D. Allen	Daniel Allen Jodie Allen
07/15/98 Concord	Hugh E. Russell	Amos Russell Margaret Russell
10/14/98 Peterborough	Chailee L.M. Parent	Brian Parent Stacie Perkins

DEATHS

Date & Place	Name	Parents
01/16/98 Peterborough	Paul A. Miller	Andrew Miller Norkia Bratko
02/01/98 Peterborough	Evelyn M. Clow	Charles N. Clow Edith R. Piper
04/20/98 Peterborough	Isabel M. Wallace	John C. Kidston Anna Jensen
05/29/98 Peterborough	Emmett B. Lee, Sr.	Bernard Lee Ruby Dellett
07/05/98 Antrim	Ruth M. LaFave	John Knight Sarah Gallant
07/16/98 Antrim	Margaret M. Gale	Perley Scarborough Mary Forest
07/18/98 Peterborough	Phyllis Service	Unknown Unknown
11/01/98 Peterborough	Leonard H. Traugott	Leonard Traugott Pearl M. Meyers
11/12/98 Peterborough	Judith D. Pratt	Henry B. Pratt Clara Emerson
11/25/98 Peterborough	Arthur W. Merrill	Elmer W. Merrill Ethel Nylander
11/27/98 Antrim	George R. Davidson, Jr.	George Davidson Sr Glee Jamieson

